



Mt. Hood Cable Regulatory Commission

Serving Multnomah County and the Cities of Fairview, Gresham, Portland, Troutdale & Wood Village

COVER SHEET – AGENDA ITEMS #R3a

For Commission Meeting: June 16, 2025

“Contingency Request: Community Technology Grants”

Recommendations:

Staff recommends that the Commission approve a one-time budgetary allocation from the Community Grants Contingency of \$539,205.

Background:

Staff continues to correct accounting errors made previously that impact the Commission's annual grants budget within the City of Portland's internal accounting system. Although the Commission allocated \$1,000,000 for the FY24-25 Community Technology Grants Cycle, a portion of those funds were needed to cover FY23-24 grant-related expenditures. The course of action recommended will correct previous accounting errors and fix the issue for the next fiscal year. Without an approved contingency transfer to cover the \$539,205 in grants moving forward for Commission review at the June 2025 meeting, the Commission would not have enough resources in the FY25-26 to complete the awards for the FY25-26 competitive cycle.

The MHCRC annually budgets \$800,000 in Community Grants Contingency in anticipation of this type of scenario that crosses fiscal years.

Staff is recommending that the Commission allocate \$539,205 from the FY24-25 budgeted community grants contingency line item (\$800,000) so that the Commission can award grants to the remaining nine applicants who were invited to move forward this cycle, and award additional grants in the coming year.

Prepared by:
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