

**PRE-APP - FINAL APP Comparison Chart**

Applicant	PRE-APP		Geographic Area /Beneficiaries	Technology	Staff Clarifications	FINAL APP			
	Grant Request	Total Project Budget				Grant Request	Match	Total Project Budget	Grant Request Difference
Northwest Film Center	\$85,540	\$181,860	500 PPS 7th grade youth, 32 teachers	video production equipment - community access channels	The Pre-Application received full Commission support at the January meeting and no specific follow up items were identified.	\$85,540	\$97,920	\$183,460	\$0
XRAY.FM	\$79,075	\$177,075	Metro area residents	video production equipment - community access channels	Staff worked with the applicant to clarify the project timeline in order to adequately evaluate use of the technology and the related impact for the target beneficiaries.	\$59,565	\$108,800	\$168,365	-\$19,510
Flying Focus Video Collective	\$1,911	\$4,131	Portland area residents; video producers	Video editing and storage equipment - community access channels	The Pre-Application received full Commission support at the January meeting and no specific follow up items were identified.	\$2,111	\$2,150	\$4,261	\$200
Multnomah County Library	\$150,000	\$300,000	Metro area Community Based Organizations that serve underserved populations	I-Net delivered database	Staff worked with the applicant to clarify project scope and cost. In addition the project plan includes additional detail about how the database would be used by community based organizations. Under County policies the database is considered an intangible capital asset, and therefore qualifies as as a capital expense under the grant program.	\$91,216	\$106,508	\$197,724	-\$58,784
Outside the Frame	\$48,916	\$152,751	County wide/ 50-75 Homeless youth ages 18-25	video production equipment - community access channels	The Pre-Application received full Commission support at the January meeting and no specific follow up items were identified.	\$51,361	\$166,860	\$218,221	\$2,445
Mt. Hood Community College	\$51,735	\$111,735	Metro area residents	video distribution equipment - I-Net and community access channels	OCTOBER MHCRC meeting	\$60,000			
Boys & Girls Club	\$236,260	\$535,318	2500 youth ages 6-18	mobile computing devices and software - I-Net	OCTOBER MHCRC meeting	\$236,000			
City of Portland Fire Bureau	\$64,736	\$129,472	672 firefighters	I-Net delivered education and training services	OCTOBER MHCRC meeting - On May 9, the Grant Committee recommendation that the grant amount be increased due to a misunderstanding of what constituted a grant vs match expense. Match expenses are expected to be over \$1 million.	\$130,000			
Latino Network	\$100,227	\$357,852			Withdrawn				
City of Fairview	\$15,000	\$30,000			Withdrawn				
<b>TOTAL</b>	<b>\$833,400</b>					<b>\$715,793</b>			