

AGREEMENT FOR SERVICES

This is an amendment to the Agreement for TechSmart Initiative Grant (Agreement) between the Mt. Hood Cable Regulatory Commission (Commission), through the Office for Community Technology (OCT), and Reynolds School District (Grantee) (together referred to as the “Parties”).

RECITALS

1. The Commission approved the Agreement in June, 2015 for a term expiring on October 31, 2019.
2. The total Grant amount of the original Agreement was \$1,313,554.
3. The Parties have determined that additional Grant funds, in the amount of \$114,407, have become necessary for Grantee to successfully fulfill the original spirit and intent of the Grant Project Plan. Specifically, increased Grant funds are needed to provide a full-time Instructional Technology Coach in Years 3-4, instead of the original Year 3 half-time and Year 4 quarter-time coach.
4. Reynolds School District submitted an amended budget request that included the additional amounts necessary to fund the additional costs.
5. The purposes of this amendment are to:
  - A. Increase the total grant amount of the Agreement to \$1,427,961 from \$1,313,554; and
  - B. Revise the Grant project budget under the Agreement as presented in Exhibit A.

AGREEMENT

1. The Agreement Section 1, Grant Amount, Use of Grant, and Agreement Section 3, Payments, are amended to increase the total amount of the Grant award to \$1,427,961 for specific capital costs related to the Grant project.
2. The Agreement Grant Project Plan budget is amended as presented in Exhibit A.
3. All other terms of the Agreement shall remain the same.

**Reynolds School District:**

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**Mt. Hood Cable Regulatory Commission:**

By:  
Leif Hansen, Chair  
Date:

Approved as to Form:

Benjamin Walters  
Commission Legal Counsel

## EXHIBIT A

Cost Category	Amended Project Budget		
	Grant Funds	Matching Funds	TOTAL
Personnel	\$ 147,047	\$ 1,247,953	\$ 1,395,000
Equipment	\$ 1,194,968	\$ 96,588	\$ 1,291,556
Education	\$ -	\$ 51,000	\$ 51,000
Travel	\$ 11,600	\$ 2,900	\$ 14,500
Technology Infrastructure	\$ 14,781	\$ 26,700	\$ 41,481
Miscellaneous	\$ -	\$ 18,112	\$ 18,112
Overhead	\$ 59,565	\$ 62,661	\$ 122,226
<b>Project TOTALS</b>	<b>\$ 1,427,961</b>	<b>\$ 1,505,914</b>	<b>\$ 2,933,875</b>

### **Amended Line Item Descriptions (All other Line Item Descriptions remain the same)**

#### **PERSONNEL**

Instructional Technology Coach (IT Coach). The District will shift duties of the current FTE instructional coaches to focus on the project: Half-time for Year 1 and full-time for Years 2-4 will be dedicated to teachers' PD and training, and project implementation. Grant funds will cover half-time for Years 3-4. District match will provide half-time for Years 1, 3 and 4 and full-time for Year 2. Average annual salary and employer paid benefits for the IT Coach is \$124,068 per year.

Match Funds: \$316,439

Grant Funds: \$110,808

IT Coach Stipend: The District teachers' contract requires a stipend whenever a teacher is required to work beyond his allotted labor contract hours. Some of the work of the IT Coach will require stipend compensation. The work includes integration of Schoology, including customizations and go-live activities, consultation on equipment specs and applications, and PD development/training sessions. The hourly stipend rate, including benefits, is \$45/hr. Estimated 80 hours per year.  $\$45(80 \times 4) = \$13,600$ .

Grant Funds: \$13,600